

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cobb County Consortium** State: **GA**

PJ's Total HOME Allocation Received: **\$41,554,884** PJ's Size Grouping*: **B** PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	98.25 %	96.12 %	5	97.21 %	56	53	
% of Funds Disbursed	93.91 %	90.31 %	5	90.53 %	61	62	
Leveraging Ratio for Rental Activities	2.38	3.47	7	4.97	25	30	
% of Completed Rental Disbursements to All Rental Commitments***	95.57 %	90.79 %	6	85.01 %	49	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.23 %	68.02 %	6	73.71 %	43	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.60 %	73.30 %	3	81.48 %	54	55	
% of 0-30% AMI Renters to All Renters***	61.22 %	31.20 %	2	45.54 %	81	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.68 %	95.57 %	7	96.14 %	32	33	
Overall Ranking:			In State:	3 / 10	Nationally:	61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,600	\$14,015		\$28,248	361 Units	17.70 %	
Homebuyer Unit	\$13,382	\$16,948		\$15,487	1,158 Units	56.80 %	
Homeowner-Rehab Unit	\$25,905	\$28,473		\$0	342 Units	16.80 %	
TBRA Unit	\$3,569	\$1,338		\$3,211	176 Units	8.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,018	\$74,669	\$26,466
State:*	\$53,528	\$71,131	\$29,610
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.0	26.5	46.8	8.2	Single/Non-Elderly:	45.7	26.1	15.2	63.0
Black/African American:	67.0	63.6	52.6	90.4	Elderly:	21.9	1.9	55.3	8.2
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	19.9	42.8	14.3	24.7
American Indian/Alaska Native:	5.4	1.0	0.0	0.0	Related/Two Parent:	9.9	22.4	12.3	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	2.4	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.9	0.6	0.0	1.4					
ETHNICITY:									
Hispanic	3.7	4.1	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.2	16.7	35.4	32.9	Section 8:	45.5	1.2 [#]		
2 Persons:	21.0	25.0	32.7	19.2	HOME TBRA:	1.4			
3 Persons:	22.2	22.8	15.8	21.9	Other:	2.8			
4 Persons:	10.8	17.0	8.5	12.3	No Assistance:	50.3			
5 Persons:	2.6	10.1	4.1	2.7					
6 Persons:	0.3	3.1	2.9	5.5					
7 Persons:	0.0	1.3	0.3	4.1					
8 or more Persons:	0.0	0.4	0.3	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 61
 (Percentile)

State Rank: 3 / 10 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	95.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	96.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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